

**GENERAL APPROPRIATION RESOLUTION AMENDMENT**  
**Resolution for Adoption by the Board of Education**  
**of the Crawford AuSable School District**

RESOLVED, that the general appropriation of the Crawford AuSable School District for the fiscal year 2011-2012 is amended as follows:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Crawford AuSable School District for fiscal year 2011-2012 is as follows:

**REVENUES:**

Local	\$	5,064,364
Non-Educational Entity		45,655
State		7,674,647
Federal		1,625,400
Transfers		306,479
<b>TOTAL REVENUS</b>	<b>\$</b>	<b>14,716,545</b>
Fund Balance, July 1	\$	4,190,802
Less: Appropriated Fund Balance		-
Fund Balance Available to appropriate:	\$	4,190,802
 <b>TOTAL AVAILABLE TO APPROPRIATE:</b>	 <b>\$</b>	 <b>18,907,347</b>

BE IT FURTHER RESOLVED, that \$15,301,196 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:		
<i>Basic Instruction (111-119)</i>	\$	7,404,006
<i>Added Needs (122-127)</i>		2,264,047
<i>Adult and Continuing Education (132)</i>		24,135
Support Services:		
<i>Pupil (211-219)</i>		794,029
<i>Instructional Staff (221-227)</i>		381,215
<i>General Administration (231-233)</i>		231,201
<i>School Administration (241)</i>		982,273
<i>Business (252-259)</i>		241,537
<i>Operating and Maintenance (261-266)</i>		1,471,255
<i>Pupil Transportation (271)</i>		618,216
<i>Other (283-295)</i>		862,276
Community Services/Facilities Acq (331-453)		18,846
Outgoing Transfers (621)		8,160
<b>TOTAL EXPENSE &amp; OUTGOING TRANSFERS</b>	<b>\$</b>	<b>15,301,196</b>
Fund Equity as of July 1		4,190,802
Total Revenue less Expenses		(584,651)
<b>TOTAL APPROPRIATED</b>		<b>18,907,347</b>
<b>FUND EQUITY AS OF JUNE 30</b>	<b>\$</b>	<b>3,606,151</b>

Adopted: January 16, 2012

This resolution is based on a levy of 18 mills on non-homestead and non-qualified agricultural property in the school district. This resolution shall take immediate effect.